

PROCUREMENT & WAREHOUSING SERVICES

FINANCIAL ANALYSIS WORKSHEET

ew Bid # (Ex: 10-004R):	BID INFORMATION			
		Preparation Date:	May 17, 201	8
revious Bid # (Ex: 10-004R):	16-158C	Buyer/PA:	AL SHELTON	
ew Bid Award Total:	\$1,580,000		MUCCELLANICO	LIC
revious Award Total:	\$1,000,000	Bid Title:	MISCELLANEO	
id Type:	INCREASE TO BID		ENVIRONMENTAL CO	NSULTING
revious Bid Term (Start Date):	12/1/2016	New Bid Term (In Months):	0	
revious Bid Term (Start Bate):	11/30/2019	# of Months Into Bid:	17	
ictious sia reim (Lina Sate).	11/30/2013	ii oi iiioiitiis iitto bia:	1,	
	SPEND REPORTIN	NG .		
urchase Order(s) Spend:		\$800,000		
Card Purchases:		\$0		
otal Invoiced-to-Date Amount (PO + Pcard Purchases):		\$800,000		
verage Monthly Expenditure:	\$47,059			
nused Authorized Spending:		\$200,000		
st. Forecasted Spend (For Entire Bid Term):		\$0		
, ,	1			
	VENDOR INFORMA			
warded Vendors:	M/WBE	Status (If applicable):	Spend:	
20192-ECO ADVISORS LLC			\$	200,000
20189-EE&G ENVIRONMENTAL SERVICES LLC			\$	200,00
20187-AIRQUEST ENVIRONMENTAL INC			\$	200,00
04494-GLE ASSOCIATES INC			\$	200,00
		VENDOR SPEND:	ć	900.00
				800,00
				800,00
		OTAESI END.	٧	000,00
OTES (Type Below):				
	P	VENDOR SPEND: -CARD SPEND: 'OTAL SPEND:	\$ \$ \$	